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# JOINT FINANCE COMMITTEE HEARING

## FISCAL YEAR 2020 BUDGET



RAY FITZGERALD  
DIVISION DIRECTOR

DIVISION OF SOCIAL SERVICES  
Department of Health and Social Services  
March 20, 2019  
Legislative Hall, Joint Finance Committee Hearing Room

## DIVISION OVERVIEW

### **MISSION STATEMENT**

To provide prompt, respectful, and accurate services that promote the potential for self-sufficiency for all Delawareans.



# DIVISION OVERVIEW

## Program Enrollment as a Percent of State Population

Operations  
and Eligibility

Employment  
and Training

Community  
Partner  
Support Unit

Policy and  
Support  
Services

Fraud  
Monitoring  
and Control

Purchase of  
Care  
2.2%

Supplemental  
Nutrition  
Assistance  
Program\*  
12.9%

Eligibility  
Program  
Administration  
24.9%

Cash  
Assistance  
Programs\*  
1.2%

Total State Population	967,171
% of Delawareans below Poverty	13.6%



\*Formerly known as food benefits. Cash assistance is General Assistance and Temporary Assistance for Needy Family program.

# FAMILY SERVICES CABINET COUNCIL



Family Services  
*Cabinet Council*



# COMMUNITY SUPPORT

## Strengthen Communities:

- Community Partner Support Unit (CPSU)
- Social Workers in Libraries
- Wilmington Schools Partnership



# COMMUNITY SUPPORT

- **Dual Generation Services:**  
Golden Ticket Pilot
- **Focus on Re-entry Supports:**  
Social Workers in Parole Offices &  
Public Defender's Office Partnership



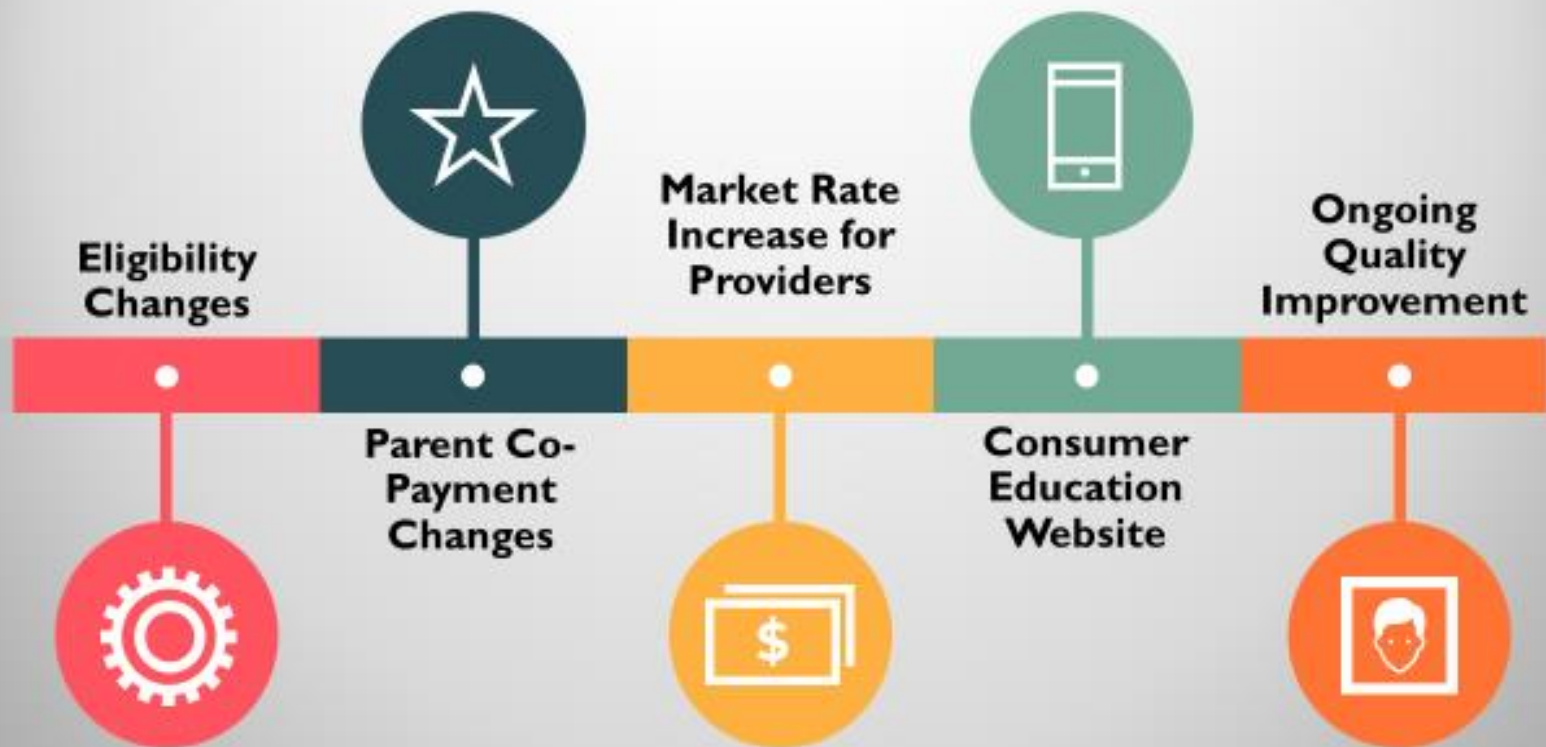
# STRENGTHENING THE WORKFORCE

## Strengthen Delaware World Class Workforce:

- Employment and Training
- Public Private Partnerships
- Employment Services for Individuals with Disabilities

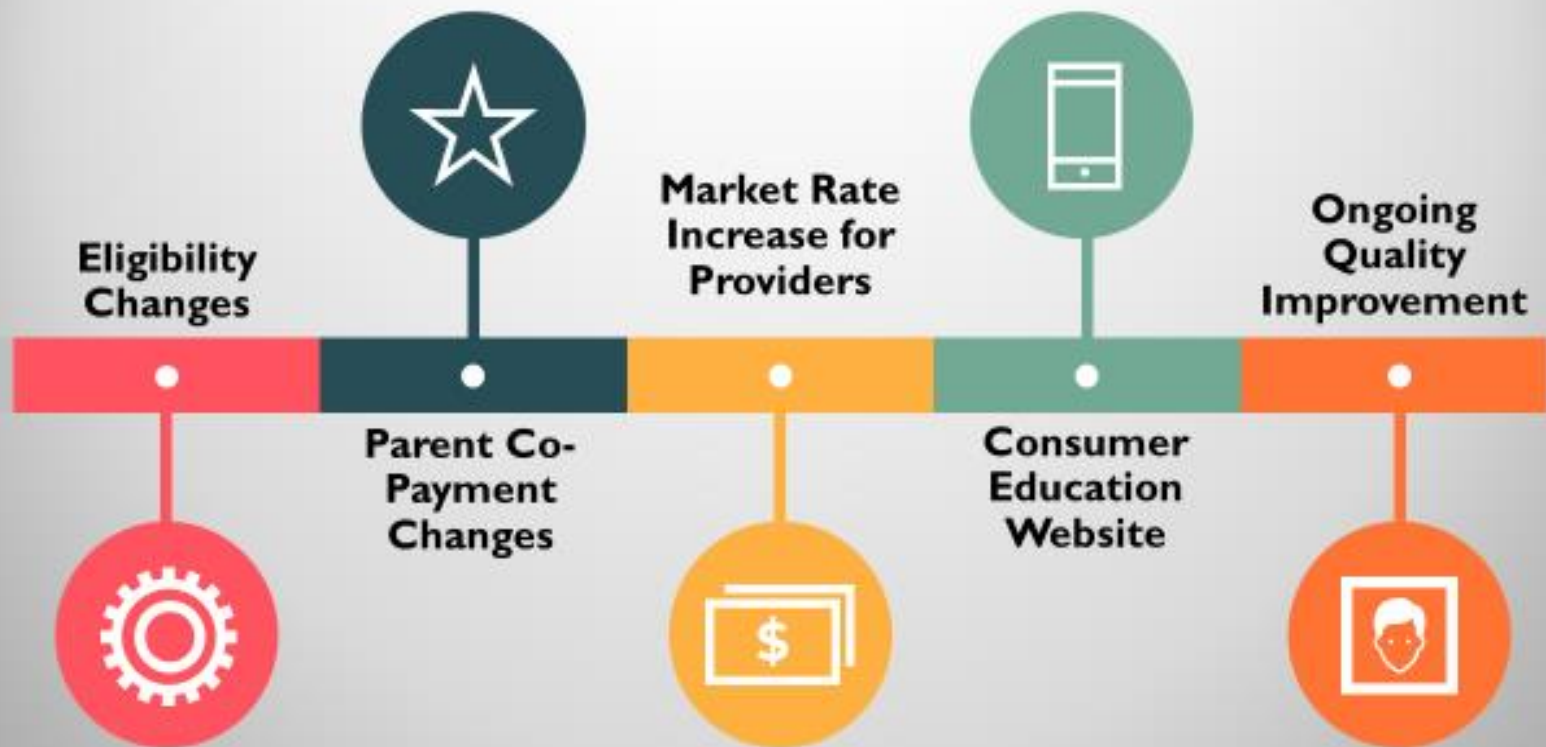


# ACCOMPLISHMENTS





# ACCOMPLISHMENTS



# LOOKING AHEAD

## Focus on Social Determinants of Health



Childhood experiences



Housing



Education



Social support



Family income



Employment



Our communities



Access to health services



# LOOKING AHEAD

## ■ **Strengthen Communities**

- Expand Social Workers in Libraries to all Libraries
- Expand Wilmington Schools Partnership to schools in Kent and Sussex Counties

## ■ **Re-entry Services**

- Provide Social Service Support to Wilmington Police in Community Engagement, Partnership with Attorney General and U.S. Attorney's Offices

## ■ **Strengthen Delaware World Class Workforce**

- Continue to Grow Employer Network

## ■ **Cash on Debit Cards**



# FY 2020 GOVERNOR'S RECOMMENDED BUDGET

## FY 2020 Governor's Recommended Budget (\$ in thousands)

	GF	ASF	NSF	Total
FTEs	191.3	0.0	194.4	385.7
Dollars (\$)	90,989.0	2,259.1	88,163.4	181,411.5

### Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds

NSF – Non-Appropriated Special Funds

FTEs – Full Time Equivalent Positions





THANK YOU